Latin American Leadership Foundation, Inc - LALF

Statement of Activity

January-December, 2025

	Total
Revenue	
400000 Revenue	
410000 Donations, contributions, grants, gifts	
411000 Corporations	439,095.24
412000 Foundations	526,550.00
413000 Individuals	324,551.17
Total for 410000 Donations, contributions, grants, gifts	**$1,290,196.41**
Total for 400000 Revenue	**$1,290,196.41**
Total for Revenue	**$1,290,196.41**
Gross Profit	**$1,290,196.41**
Expenditures	
612000 Personnel Expenses	
612100 Personnel Compensation	921,500.24
612200 Personnel Fees	14,929.90
612300 Personnel Perks	181,771.16
612500 Personnel Reimbursements and Other	24,855.30
Total for 612000 Personnel Expenses	**$1,143,056.60**
621000 Consultants	86,824.39
631000 Financial Expenses	
631200 Bank Fees	8,792.15
Total for 631000 Financial Expenses	**$8,792.15**
632200 Advertising & Marketing	$1,220.86
632200 Materials/Merchandise	500.86
Total for 632200 Advertising & Marketing	**$1,721.72**
634000 General Expenses	$2,857.43
634120 Insurance	4,062.97
634130 Office Supplies & Materials	342.25
634180 Software, Technology, & Subscriptions	9,517.74
Other goods/services	3,221.64
Total for 634000 General Expenses	**$20,002.03**
640000 Travel & Entertainment Expenses	$9,935.45
641500 Meals & Entertainment	13.60
Total for 640000 Travel & Entertainment Expenses	**$9,949.05**

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Statement of Activity

January-December, 2025

	Total
652000 Fundraising	
652100 Fundraising fees	1,188.00
652200 Grants and Charitable Contributions	5,500.00
Total for 652000 Fundraising	**$6,688.00**
690000 Other Expenses	
699100 Miscellaneous Expenses	322.96
Total for 690000 Other Expenses	**$322.96**
Total for Expenditures	**$1,277,356.90**
Net Operating Revenue	**$12,839.51**
Other Revenue	
700000 Other Revenue	
451000 Dividend Revenue	13,060.75
452000 Interest Earned	1,345.89
454000 Unrealized Gain/Loss	66,598.30
Total for 700000 Other Revenue	**$81,004.94**
Total for Other Revenue	**$81,004.94**
Net Other Revenue	**$81,004.94**
Net Revenue	**$93,844.45**