

Latin American Leadership Foundation, Inc - LALF

Statement of Activity

January - December 2024

	TOTAL
Revenue	
Donations, contributions, grants, gifts	
Corporation donations	423,217.69
Foundation donations	1,024,988.12
Individual Donations	60,977.65
Total Donations, contributions, grants, gifts	1,509,183.46
Total Revenue	\$1,509,183.46
GROSS PROFIT	\$1,509,183.46
Expenditures	
Advertising & Marketing	333.82
Consultants	47,840.51
Financial Expenses	
Bank Fees	6,498.60
Total Financial Expenses	6,498.60
Fundraising	
Fundraising fees	1,188.00
Grants paid	6,000.00
Total Fundraising	7,188.00
Other/General Expenses	
Other goods/services	31,997.63
Supplies & Materials	350.00
Travel	5,810.57
Total Other/General Expenses	38,158.20
Personnel	
Perks	113,074.69
Personnel Compensation	843,635.19
Personnel payment fees	20,500.32
Reimbursements and Other	27,518.46
Total Personnel	1,004,728.66
Software & Technology	27,949.96
Total Expenditures	\$1,132,697.75
NET OPERATING REVENUE	\$376,485.71
Other Revenue	
Dividend Revenue	18,202.06
Gain on Sale of Investment	295,000.00
Interest Earned	18,305.56
Unrealized Gain/Loss	50,621.75
Total Other Revenue	\$382,129.37
NET OTHER REVENUE	\$382,129.37
NET REVENUE	\$758,615.08