

# Latin American Leadership Foundation, Inc - LALF

## Statement of Activity

January - December 2023

	TOTAL
Revenue	
Donations, contributions, grants, gifts	
Corporation donations	225,000.00
Foundation donations	894,750.60
Grants	30,000.00
Individual Donations	343,871.57
<b>Total Donations, contributions, grants, gifts</b>	<b>1,493,622.17</b>
Program Service Revenue	12,443.19
<b>Total Revenue</b>	<b>\$1,506,065.36</b>
<b>GROSS PROFIT</b>	<b>\$1,506,065.36</b>
Expenditures	
Advertising & Marketing	1,125.34
Consultants	22,724.58
Financial Expenses	0.00
Bank Fees	318.09
<b>Total Financial Expenses</b>	<b>318.09</b>
Fundraising	
Fundraising fees	398.00
<b>Total Fundraising</b>	<b>398.00</b>
Other/General Expenses	
Filing/Legal fees	0.00
Other goods/services	69,330.33
Reimbursements	0.00
Travel	7,599.71
<b>Total Other/General Expenses</b>	<b>76,930.04</b>
Personnel	
Perks	42,217.06
Personnel Compensation	896,096.38
Personnel payment fees	28,033.02
Reimbursements and Other	12,579.96
<b>Total Personnel</b>	<b>978,926.42</b>
Software & Technology	17,504.46
<b>Total Expenditures</b>	<b>\$1,097,926.93</b>
<b>NET OPERATING REVENUE</b>	<b>\$408,138.43</b>
Other Revenue	
Interest Earned	774.26
<b>Total Other Revenue</b>	<b>\$774.26</b>
<b>NET OTHER REVENUE</b>	<b>\$774.26</b>
<b>NET REVENUE</b>	<b>\$408,912.69</b>