

Latin American Leadership Foundation, Inc - LALF

Statement of Activity

January - December 2023

	TOTAL
Revenue	
Donations, contributions, grants, gifts	
Corporation donations	225,000.00
Foundation donations	894,750.60
Grants	30,000.00
Individual Donations	343,871.57
Total Donations, contributions, grants, gifts	1,493,622.17
Program Service Revenue	12,443.19
Total Revenue	\$1,506,065.36
GROSS PROFIT	\$1,506,065.36
Expenditures	
Advertising & Marketing	1,125.34
Consultants	22,724.58
Financial Expenses	0.00
Bank Fees	318.09
Total Financial Expenses	318.09
Fundraising	
Fundraising fees	398.00
Total Fundraising	398.00
Other/General Expenses	
Filing/Legal fees	0.00
Other goods/services	69,330.33
Reimbursements	0.00
Travel	7,599.71
Total Other/General Expenses	76,930.04
Personnel	
Perks	42,217.06
Personnel Compensation	896,096.38
Personnel payment fees	28,033.02
Reimbursements and Other	12,579.96
Total Personnel	978,926.42
Software & Technology	17,504.46
Total Expenditures	\$1,097,926.93
NET OPERATING REVENUE	\$408,138.43
Other Revenue	
Interest Earned	774.26
Total Other Revenue	\$774.26
NET OTHER REVENUE	\$774.26
NET REVENUE	\$408,912.69